

Proposed Fundraising Plan For Tobi and Helen Church Combined

Budget Summary:

Tobi Church		
Materials Cost	\$ 30,016.99	To be raised
Labor Cost	\$ 12,023.78	Free/ To be done by community
Helen Church		
Material Cost	\$ 14,466.01	To be raised
Labor Cost	\$ 6,000.00	Free/ To be done by community
Total	\$ 62,506.78	
Total of labor cost	\$ 18,023.78	Free
Total to be raised	\$ 44,483.00	

Fundraising Plan

- To make fundraising easy and feasible we wish to achieve our goal of **\$44,483.00** in a three year Period.
- Over three years, each year the total amount to be raised divided by three years will be **\$ 14,827.66 per Year**.
- We have broken down the amount further down into two categories:
- **Fishing and Personal Allotments**

Fishing will cover **\$ 7,413.66** half of the annual expected generated income and Personal Allotments will cover **\$ 7,413.66**, the other half of the expected income to a total of **\$14,827.66**.

There are two biggest potential for generation of fund for the church projects.

1. Allotment of \$ 10.00 from a minimum of 29 Community members.

*** 29 Allotments from community members X \$ 10.00 each X 26 pay periods = \$7,540. 00. (Half of expected yearly income.)**

2. Fishing plan will generate a minimum of \$617.80 a month for 3 years.
 - There are about 4 weekends in a month. Fishing will be schedule for two weekends in a month for three years. This means that each fishing trip must catch a minimum of \$308.90 worth of fish.

*** Note: We can also organize two fishing teams each going for two fishing trips in a month, that will mean that each team going on a trip must catch a minimum of \$154.45 worth of fish.**

If our fishing team did not make the needed amount then an extra trip is needed to be scheduled to make up for the short amount. Note: See attached calendar for fishing.

\$154.45 catch per team per trip X 2 teams = \$308.90 X 2 trips in a month = \$617.80 X 12 months in a year = \$7,413.60 (Half of the expected Yearly income.)

\$7,413.60 (Half of the expected Yearly income.) from Fishing + \$7,540.00. (Half of expected yearly income.) from personal allotments = **\$14,953.60 (Slightly over what we had expected for an annual amount to be raised)**

If we are successful for three years, \$ 14,953.60 X 3 Years = \$44,860.80 (in three years time we will have enough money to build the two Churches)

Progress of Fundraising to date:

Budget

In year 2000 Paulina Theodore was appointed treasurer for fundraising committee and she reported that the amount in the account at that time was approximately \$900.00.

There were two events that the fundraising committee sold food for the church. That was the Belau Fair 2001 and Canoeing event in November 2001. The amount raised was about \$ 1,000.00

Regina and Paulina others also since then sold Bentos, sandwiches, and taros for the church.

Dominic had a fishing team that also went fishing and sold fish for the church.

Flave and Waynes' Fishing Team also sold fish for the church.

Some community members sold Pigs for the church.

Some had made biweekly cash contributions.

Ketty and Others on Tobi also sent taro to Koror to be cooked and sold for the church.

ALL OF THIS ACTIVITIES SINCE YEAR 2000 HAS GENERATED APPROXIMATELY \$2,800.00

The Helen Reef Resource Management Project Staff has established a bank account for the Helen Church and all contribute \$10.00 each biweekly to the church account since October 2002.

To date, the total amount in the account is approximately \$900 just in 6 months Period.

To Date, we have a total Fund of: \$4,600.00

This Fund will not be counted as part of the above plan but it will be utilize for any expenses needed for fundraising for the above Plan. As it will be used, it will also be replaced because this fund is what we expect to use for our contingency fund for the construction of the churches.

Actions To be taken:

- Solicit support from employed community members to allot \$10.00 to the church account with a minimum 29 community members, but more is preferred. Note: See listing of peoples allotments.
- Organized at least two fishing teams of at least 4 people per team.
- Formulate a plan with all fishing team in regards to equipment (such as boat, fuel, ice, batteries, ice chest, phone, etc....)
- Work out a schedule of with fishermen for the three years.

Fishing Team 1

1. Flave Andy – Leader
2. Wayne Andrew
3. Hercules Emilio
4. Augustine Lorenzo
5. William Andrew
6. Ken Tarkong
7. Stalin Stanley
8. Robinson
9. Benedict Pedro
10. Robinson Richard

Fishing Team 2

- 1. Dominic Emilio – Leader**
- 2. Cino**
- 3. Clement**
- 4. Francis**
- 5. Marcus**
- 6. Huan**
- 7. Robert**
- 8. Dennis**
- 9. Jefferson**

Boats to ask owners for:

- 1. Cino's Boat**
- 2. Dominic's Boat**
- 3. Roberts' Boat**
- 4. Atoll Ways' Boat**

Maximum expenditure for a fishing trip supplies \$75.00